



BUDGET AND PRECEPT INFORMATION

The Precept is the annual amount of tax charged on each residential property in the town to fund the activities and services provided by the Town Council. The 2019/20 precept has been set at £282,124. The cost for a Band D property is £22.95 per year towards the enhancements we provide for the town.

The figures in the table below have been extracted from the Budget Detail for 2018/19 and are an approximate forecast for income and expenditure during the financial year.

Committee	Income	Expenditure
	£	£
Finance & General Purposes		136,284.00
Build Cost		1,900,000.00
PWLB borrowing re build	1,400,000.00	
Prof Fees re build		80,000.00
Environment	1,400.00	65,650.00
Planning		900
Precept from BBC	282,124.00	
From General Reserves	499,310.00	
Totals	2,182,834.00	2,182,834.00