

Billericay Town Council Action Plan Summary 2021 - 2022

Action	Committee	Timescale	Comments
War Memorial Lighting	Health, Wellbeing & Environment	2021 – 2022	Replacement of faulty lighting and management of planting to protect new lighting
Mayflower Statue lighting scheme	Health, Wellbeing & Environment	2021 – 2022	To install a lighting scheme for the Mayflower statue in Jim Shields Garden
Public Toilet	Health, Wellbeing & Environment	2021 – 2023	Ongoing costs of public toilet. Lease for toilet to be renewed if agreed by Council
Jim Shields Garden	Health, Wellbeing & Environment	2021 – 2022	Grounds maintenance
Festival Gardens	Health, Wellbeing & Environment	2021 – 2022	Grounds maintenance
Skate Park	Health, Wellbeing & Environment	2021 – 2024	Design and install a new skate park in Lake Meadows to replace old skate park. Working in conjunction with Basildon Borough Council
Chantry Centre	Finance & General Purposes	2021 – 2022	Purchase of flexible staging for Chantry Centre main hall
H M Queen platinum jubilee	Health, Wellbeing & Environment	2021 – 2022	Organise event

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<b>Budget for Projects on Action Plan - Annual Budget 2021-22</b>		
<b>Project</b>	<b>Budget</b>	<b>Donations</b>
War Memorial Lighting (4038)	£1,100	
Mayflower statue lighting (4041)	Vire £1,900 from BIB Budget	£400
Public Toilet (4039)	£16,000	
Jim Shields Garden (4068)	£1000	
Festival Gardens (4925)	£4,530	
Skate Park	EMR £10,000	
Chantry Centre (4038)	£15,000	
H M Queen platinum jubilee (4051)	£1000	