

Billericay Town Council Action Plan Summary 2022 - 2023

Action	Committee	Timescale	Comments
War Memorial Lighting	Health, Wellbeing & Environment	2021 – 2022	Replacement of faulty lighting and management of planting to protect new lighting. Completed May 2022
Public Toilet	Health, Wellbeing & Environment	2021 – 2022	Ongoing costs of public toilet. No renewal of APC contract, finishes 31/3/22. Current APC to be removed. Removed June 2022
Jim Shields Garden	Health, Wellbeing & Environment	2022 – 2023	Grounds maintenance
Festival Gardens	Health, Wellbeing & Environment	2022 – 2023	Grounds maintenance
Skate Park	Health, Wellbeing & Environment	2022 – 2023	Basildon Borough Council will be installing a new skate park and bearing all costs.
Chantry Centre	Finance & General Purposes	2022 – 2023	Ongoing expenditure for running of the Chantry
H M Queen platinum jubilee	Health, Wellbeing & Environment	2022 – 2023	Beacon lighting event being organised for 2 June 2022. Event ran 2 June 2022.
Civic Service	Health, Wellbeing & Environment	2022 – 2023	Civic service planned for 4 September 2022

Review date: January 2023

Billericay Town Council Action Plan Summary 2022 - 2023

Budget for Projects on Action Plan - Annual Budget 2022-23		
Project	Budget	Donations
War Memorial Lighting (4038)	£1,100	
Public Toilet (4039)	£10,000 – approx removal costs	
Jim Shields Garden (4068)	£1000	
Festival Gardens (4925)	£4,530	
Chantry Centre (4038)	£8000	
H M Queen platinum jubilee (4051)	£3000	
Civic Service (4051)	£350	

Review date: January 2023